
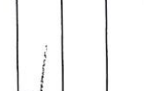


CENTRAL KAROO DISTRICT MUNICIPALITY PROCUREMENT PLAN FOR 2026-2027

SCHEDULE OF PROCUREMENT PLAN IN RESPECT OF ADVERTISED COMPETITIVE BIDS (GOODS, WORKS AND / OR SERVICES IN EXCESS OF R200 000 INCLUDING ALL APPLICABLE TAXES) FOR THE 2025/2026 FINANCIAL YEAR

NAME OF MUNICIPALITY / MUNICIPAL ENTITY		CENTRAL KAROO DISTRICT MUNICIPALITY									
NAME OF DIRECTOR FINANCE		MISS K MAKALIMA									
SIGNATURE OF DIRECTOR FINANCE											
NAME OF ACCOUNTING OFFICER		MR. A. MAKENDLANA									
SIGNATURE OF ACCOUNTING OFFICER											
DATE											
TELEPHONE NUMBER		023 449 1000									
EMAIL ADDRESS		manager@ekim.co.za									
NO.	NAME OF PROJECT	DESCRIPTION OF GOODS, WORKS AND / OR SERVICES	BUDGET ALLOCATIO N / SOURCE	ESTIMATED BUDGET VALUE	SOURCE OF FUNDING	ENVISAGED DATE OF ADVERT	ENVISAGED CLOSING DATE OF BID	ENVISAGED DATE OF AWARD	COMMENTS	RESPONSIBLE OFFICE / END USER	
MUNICIPAL MANAGER											
	Rams Contracted Services	Rural Roads Assets Management Systems	Operational Budget	755 949,00	Grant funding	Awarded in 2025/2026				MM	

DIRECTORATE: CORPORATE SERVICES

Machinery and equipment (copy machines)	Machinery and equipment (copy machines)	Operational Budget	170 000,00	Internal funding	03/08/2026	04/09/2026	30/11/2026		Corporate Services
Maintenance of office buildings	Maintenance of office buildings	Operational Budget	1 000 000,00	Internal funding	03/08/2026	04/09/2026	30/11/2026		Corporate Services
Specialized computer service and software licenses	Specialized computer service and software licenses	Operational Budget	417 000,00	Internal funding	27/05/2026	29/06/2026	24/07/2026		Corporate Services
Print and stationery	Print and stationery	Operational Budget	R 321 670,00	Internal funding	01/07/2026	15/07/2026	30/09/2026		Corporate Services

DIRECTORATE: FINANCIAL SERVICES

Support and Maintenance of IT Equipment and systems	Support and maintenance of IT Equipment and systems	Operating Budget	340 220,00	Grant funding	Current contract				Finance
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NO.	NAME OF PROJECT	DESCRIPTION OF GOODS, WORKS AND / OR SERVICES	BUDGET ALLOCATION / SOURCE	ESTIMATED BUDGET VALUE	SOURCE OF FUNDING	ENVISAGED DATE OF ADVERT	ENVISAGED CLOSING DATE OF BID	ENVISAGED DATE OF AWARD	COMMENTS	RESPONSIBLE OFFICE / END USER
	Computer Equipment	Computer Equipment	Capital Budget	60 000,00	Internal funding	08/02/2027	18/02/2027	26/02/2027		Finance
	Furniture and office equipment	Furniture and office equipment	Capital Budget	10 000,00	Internal funding		As and when needed			Finance

DIRECTORATE: SOCIO-ECONOMIC SERVICES										
NO.	NAME OF PROJECT	DESCRIPTION OF GOODS, WORKS AND / OR SERVICES	BUDGET ALLOCATION / SOURCE	ESTIMATED BUDGET VALUE	SOURCE OF FUNDING	ENVISAGED DATE OF ADVERT	ENVISAGED CLOSING DATE OF BID	ENVISAGED DATE OF AWARD	COMMENTS	RESPONSIBLE OFFICE / END USER
	Hazmat and firefighting equipment	Hazmat and firefighting equipment	Capital Budget	1 000 000,00	Grant funding	03/08/2026	04/09/2026	30/11/2026		Fire Services / Disaster Management
	Water tanker	Water tanker	Capital Budget	1 500 000,00	Grant funding	03/08/2026	04/09/2026	30/11/2026		Fire Services / Disaster Management
	Social relief	Social relief	Operational Budget	100 000,00	Grant funding	03/08/2026	04/09/2026	30/11/2026		Fire Services / Disaster Management
	Consultant and professional services: Laboratory services	Consultant and professional services: Laboratory services	Operational Budget	271 589,00	Internal funding		As and when needed			Environmental Health
	Protective clothing	Protective clothing	Operational Budget	200 000,00	Internal funding	11/01/2027	29/01/2027	15/03/2027		Fire Services / Disaster Management
	Protective clothing	Protective clothing		30 000,00	Internal funding	11/01/2027	29/01/2027	15/03/2027		Environmental Health