

**SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT FOR QUARTER 1
01 JULY 2022 – 30 SEPTEMBER 2022**

1. EXECUTIVE SUMMARY

In terms of paragraph 7.6.3 of Council's Supply Chain Management Policy, the Accounting Officer must submit a report on the implementation of the policy to the Executive Mayor, within 10 days after the end of each quarter.

2. MONTHLY REPORT ON DEVIATIONS

The Supply Chain Management Policy states in Paragraph 9.29.1: "The Accounting officer may dispense with the official procurement processes established by this policy and to procure any required goods or services through any convenient process, which may include direct negotiations, but only:

- (i) in an emergency;
- (ii) if such goods or services are produced or available from a single provider only;
- (iii) for the acquisition of special works of art or historical objects where specifications are difficult to compile;
- (iv) acquisition of animals for zoos and/or nature and game reserves; or
- (v) in any other exceptional case where it is impractical or impossible to follow the official procurement processes


The list of deviation for the 1st quarter is attached as Annexure A.

3. AWARDS OF COMPETITIVE BIDS AND FORMAL QUOTATIONS

- Tender register attached (award above R 200 000.00)
- Request for quotations (awards between R30 000 and R200 000)


Registers attached as Annexure A, B and C

Report Compiled by:


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SNR SCM PRACTITIONER

10 October 2022

Report approved by


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Acting Director: Finance



SUPPLY CHAIN MANAGEMENT REPORT JULY 2022

To: The Municipal Manager

According to the regulation, the following reporting on the Supply Chain Management activities for July 2022.

1. Tenders advertised in July 2022

- **CKDM001 – 2022/2023:** Supply and delivery of laptops and desktop (once off)
- **CKDM002 – 2022/2023:** Supply and delivery of double cab bakkie with fire fighting unit mounted at back – local production content 30%
- **CKDM003 – 2022/2023:** Request for proposal to perform an innovative and intuitive data analysis and reconciliation of municipal accounts and other related services on a risk basis for 36 months

2. Tenders closed in July 2022

- **CKDM005 – 2021/2022:** Appoint a suitable implementing agency and / or provider it can partner with in applying for external funding and implementing skills development projects that will improve the socio-economic status of the region for a period of 3 (three) years. Prerequisite of 75% for functionality to be further evaluated.
- **CKDM006 – 2021/2022:** Appointment of a service provider for the review / recovery and calculation of value added tax (VAT) apportionment percentage and application thereof for Central Karoo District Municipalities for a contract of 3 (three) years. Prerequisite of 80 out of 100 points for functionality to be further evaluated.
- **CKDM007 – 2021/2022:** Appointment of professional resource team (PRT) to provide multi-disciplinary technical delivery capacity support for the Central Karoo District Municipalities for a period of 3 (three) years. Prerequisite of 70 out of 100 points for functionality to be further evaluated.
- **CKDM010 – 2021/2022:** Appointment of a travel agency that will provide travel and accommodation services for a period of 3 (three) years
- **CKDM016 – 2021/2022:** Supply, delivery and offload of 42.5N CEM II Portland-composite cement (1 year contract) – 100% local production content is applicable
- **CKDM017 – 2021/2022:** Supply, delivery and offload of reinforced concrete non-pressure stormwater pipes and rectangular portal culverts. (1 year contract)

- **CKDM018 – 2021/2022:** Supply, delivery and offload of PVC coated gabion boxes and mattresses (1 year contract). 100% local production content is applicable.
- **CKDM019 – 2021/2022:** Appoint a panel of service providers for the hire of construction plant and machinery. (1 year contract)

3. Tenders to be evaluated in July 2022

- **CKDM008 – 2021/2022** - Support and maintenance of Central Karoo District Municipality IT equipment and systems for a 3-year period.
- **CKDM009 – 2021/2022** - Supply, delivery and assembly of 1 x Rack Mount 2U assembled server.
- **CKDM011 – 2021/2022:** Supply, delivery and offload of fine aggregate for concrete (1 year contract)
- **CKDM012 – 2021/2022:** Supply, delivery and offload of coarse aggregate for concrete (1 year contract)
- **CKDM013 – 2021/2022:** Supply and delivery of fitment of new tyres and tubes (1 year contract)
- **CKDM014 – 2021/2022:** Provision of security services for a period of 1 (one) year.

4. Tenders awarded in July 2022

- None

5. Tenders to be advertised

- No official requests received.

6. Cancelled tenders / tenders not awarded

- None

7. Correction of prior period deviations

- None

8. Extension / Expansion of contract

- Tender Notice No. 94/2018: Bid No. SCM 14/2019: Tender for the support and maintenance of Beaufort West Municipality and Central Karoo District Municipality IT Equipment and systems

The above-mentioned tender was extended until 30 November 2022 in order to finalize the evaluation process.

9. Attachments

- Tender Register

Report Compiled by:



SNR SCM PRACTITIONER

Report approved by:



DIRECTOR FINANCE

03 August 2022

SUPPLY CHAIN MANAGEMENT REPORT AUGUST 2022

To: The Municipal Manager

According to the regulation, the following reporting on the Supply Chain Management activities for August 2022.

1. Tenders advertised in August 2022

- **CKDM004 – 2022/2023:** The management and implementation of the Rural Road Asset Management System within the Central Karoo District Municipal area for a three-year period. A pre-requisite of 70 out of 100 points for functionality to be further evaluated.
- **CKDM005 – 2022/2023:** Training: Chemical Operation Training level 2, 3 and 4 for a three-year period.
- **CKDM006 – 2022/2023:** Appointment of a panel of accredited training service providers for a period of three-years. A pre-requisite of 100% for functionality to be further evaluated.
- **CKDM007 – 2022/2023:** Supply and delivery of reinforcing steel. Local Production and content is 100%

2. Tenders closed in August 2022

- **CKDM001 – 2022/2023:** Supply and delivery of laptops and desktop (once off)
- **CKDM002 – 2022/2023:** Supply and delivery of double cab bakkie with fire fighting unit mounted at back – local production content 30%
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- **CKDM014 – 2021/2022:** Provision of security services for a period of 1 (one) year.
- **CKDM005 – 2021/2022:** Appoint a suitable implementing agency and / or provider it can partner with in applying for external funding and implementing skills development projects that will improve the socio-economic status of the region for a period of 3 (three) years. Prerequisite of 75% for functionality to be further evaluated.
- **CKDM006 – 2021/2022:** Appointment of a service provider for the review / recovery and calculation of value added tax (VAT) apportionment percentage and application thereof for Central Karoo District Municipalities for a contract of 3 (three) years. Prerequisite of 80 out of 100 points for functionality to be further evaluated.
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- **CKDM018 – 2021/2022:** Supply, delivery and offload of PVC coated gabion boxes and mattresses (1 year contract). 100% local production content is applicable.
- **CKDM019 – 2021/2022:** Appoint a panel of service providers for the hire of construction plant and machinery. (1 year contract)
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4. Tenders awarded in August 2022

- None

5. Tenders to be advertised

- No official requests received.

6. Cancelled tenders / tenders not awarded

- None

7. Correction of prior period deviations

- None

8. Extension / Expansion of contract

- None

9. Attachments

- Deviation Register
- Tender Register
- RFQ Register

Report Compiled by:



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SNR SCM PRACTITIONER

Report approved by:



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DIRECTOR FINANCE

02 September 2022



SUPPLY CHAIN MANAGEMENT REPORT SEPTEMBER 2022

To: The Municipal Manager

According to the regulation, the following reporting on the Supply Chain Management activities for September 2022.

1. Tenders advertised in September 2022

- None

2. Tenders closed in September 2022

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4. Tenders awarded in September 2022

- None

5. Tenders to be advertised

- No official requests received.

6. Cancelled tenders / tenders not awarded

- **CKDM014 – 2021/2022:** Provision of security services for a period of 1 (one) year. (*Change in specifications*)
- **CKDM017 – 2021/2022:** Supply, delivery and offload of reinforced concrete non-pressure stormwater pipes and rectangular portal culverts. (1 year contract) (*change in specifications*)
- **CKDM019 – 2021/2022:** Appoint a panel of service providers for the hire of construction plant and machinery. (1 year contract) (*change in specifications*)

7. Correction of prior period deviations

- None

8. Extension / Expansion of contract

- None

9. Attachments

- Deviation Register
- Tender Register
- RFQ Register

Report Compiled by:


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SNR SCM PRACTITIONER

Report approved by:


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DIRECTOR FINANCE

03 October 2022

Annexure A
Deviation Register
(July 2022 – September 2022)



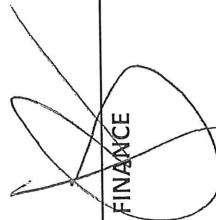
DEVIATIONS LIST – July - September 2022

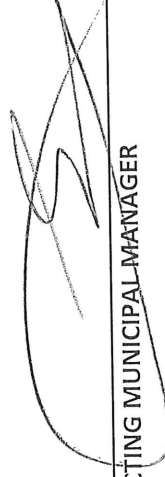
ORDER NO	SERVICE PROVIDER	2001 - 5000	5001 - 30000	>30000	REASON FOR DEVIATION
B24040	Engen Truckstop Beaufort West			R154 320,00	Due to delay in lead times of fuel delivery by the tenderer, the tanks at all the stores are empty and it resulted in a loss of production and income. We gained quotations form local suppliers as we were unable to place add for community,
B24041	Engen Truckstop Beaufort West			51 440,00	Due to delay in lead times of fuel delivery by the tenderer, the tanks at all the stores are empty and it resulted in a loss of production and income. We gained quotations form local suppliers as we were unable to place add for community,
2340	Komatsu South Africa		R 14 302,07		Agent for the supply of genuine part and services for Komatsu grader. Genuine parts are more suitable and durable in construction site conditions,
2337	Kempton Motor Group Trust		R7 474,89		Agent for the supply of genuine part and services for Isuzu truck. Genuine parts are more suitable and durable in construction site conditions

2341	Komatsu South Africa		R 5 711,10		Agent for the supply of genuine part and services for Komatsu grader. Genuine parts are more suitable and durable in construction site conditions,
2343	Barloworld South Africa		R 12 065,45		Agent for the supply of genuine part and services for CAT grader. Genuine parts are more suitable and durable in construction site conditions,
2336	Bester's Auto / JPC Bester & seuns Motorhawe BK	R 2 831,09			Agent for the supply of genuine part and services for Ford pick-up. Genuine parts are more suitable and durable in construction site conditions
2289	De Jagers Loodgieter Kontrakteurs		R 25 987,46		De Jagers loodgieter kontrakteurs Edims Bpk is the only PIRB registered plumbing company in the Central Karoo. In order for CKDM to make insurance claims to their current provider of any insurance provider, it should be completed by PIRB Registered plumbing company
2364	Wearcheck		R 13 047,90		Mechanic engineer bulletin MIB30 state4s that the current oil samples programme has been standardised with Messrs Wearcheck and all PA Plant users are instructed to make use of Wearcheck for oil sampling and training to the effect. We use the payday payroll system that's why it would be impractical to make use of another service provider to purchase payslips.
2368	Pay-Day Software Systems	R 4 891,32			Due to delay in lead times of fuel delivery by the tenderer, the tanks at all the stores are empty and it resulted in a loss of production and income. We gained quotations form local suppliers as we were unable to place add for community
2360	Selati Petroleum			R268 400,00	

2359	Selati Petroleum				R980 400,00	Due to delay in lead times of fuel delivery by the tenderer, the tanks at all the stores are empty and it resulted in a loss of production and income. We gained quotations from local suppliers as we were unable to place add for community,
2358	Selati Petroleum				R268 305,40	Due to delay in lead times of fuel delivery by the tenderer, the tanks at all the stores are empty and it resulted in a loss of production and income. We gained quotations from local suppliers as we were unable to place add for community,
2354	Admiror Trading				R132 450,00	Due to delay in lead times of fuel delivery by the tenderer, the tanks at all the stores are empty and it resulted in a loss of production and income. We gained quotations from local suppliers as we were unable to place add for community,
2424	JPC Bester en seuns		R 3 189,87			Agent for the supply of genuine part and services for Ford pick up van. Genuine parts are more suitable and durable in construction site conditions,
2420	Barloworld South Africa		R 4 737,17			Agent for the supply of genuine part and services for CAT machine. Genuine parts are more suitable and durable in construction site conditions,
2464	VDW Group / Oudtshoorn Nissan		R 2 587,62			Agent for the supply of genuine parts and services for Nissan vehicles. Genuine parts are more suitable and durable in construction site conditions,
2462	Beaufort West Presisie ingenieurs werke				34 527,60	Strip and quote, repair damaged engine. Repair authority from Western Cape Government received
2507	Komatsu South Africa		R4 259,04			Agent for the supply of genuine part and services for KOMATSU grader. Genuine parts are more suitable and durable in construction site conditions.

2508	Komatsu South Africa	R4 807,06		Agent for the supply of genuine part and services for KOMATSU grader. Genuine parts are more suitable and durable in construction site conditions.
2501	Barloworld South Africa		R 5 961,16	Agent for the supply of genuine part and services for CAT machines. Genuine parts are more suitable and durable in construction site conditions.
2516	J P C Bester en Seuns Motorhawe BK	R 4 622,15		Agent for the supply of genuine part and services for Ford pick-up. Genuine parts are more suitable and durable in construction site conditions.
2506	Beaufort West Presisie ingenieurs werke		R 5 813,25	Strip and quote to make up a hydraulic pipe
		R 31 925,32	R 90 363,28	R 1 889 843,00


 ACTING DIRECTOR: FINANCE


 ACTING MUNICIPAL MANAGER

Annexure B
Tender Register
(Above R200 000)

TENDER REGISTER- 2022/2023

DATE ADVERTISED	DATE AWARDED	TENDER NO	DESCRIPTION	TENDERS RECEIVED	AWARDED TO	DURATION OF TENDER	AMOUNT
13/06/2022		CKDM005 - 2021/2022	Appoint a suitable implementing agency and / or provider it can partner with in applying for external funding and implementing skills development projects that ill improve the socio-economic status of the region for a period of 3 (three) years. Prerequisite of 75% for functionality to be further evaluated.	Network			
13/06/2022		CKDM006 - 2021/2022	Appointment of a service provider for the review / recovery and calculation of value added tax (VAT) apportionment percentage and application thereof for Central Karoo District Municipalities for a contract of 3 (three) years. Prerequisite of 80 out of 100 points for functionality to be further evaluated.	Maximum Profit Recovery			
13/06/2022		CKDM007 - 2021/2022	Appointment of professional resource team (PRT) to provide multi-disciplinary technical delivery capacity support for the Central Karoo District Municipalities for a period of 3 (three) years. Prerequisite of 70 out of 100 points for functionality to be further evaluated.	MMPA Qantify Surveyers of Project Managers ETL Consulting (Pty)Ltd Triviron Project Management (Pty)Ltd Zutari (Pty)Ltd Romh Consulting SMEC South Africa (Pty)Ltd Nadeson Consulting Services (Pty)Ltd IX Engineers (Pty)Ltd		975 000,00 725 000,00 760 000,00 1 424 196,00 1 130 000,00 1 500 000,00 1 677 000,00 1 185 505,00	
25/05/2022		CKDM008 - 2021/2022	Support and maintenance of Central Karoo District Municipality IT equipment and systems for a 3-year period.	Bright Idea Projects 3119cc IOT World (Pty)Ltd			1 405 219,90 111 068,00
25/05/2022		CKDM009 - 2021/2022	Supply, delivery and assembly of 1 x Rack Mount 2U assembled server.	IOT World (Pty)Ltd Nikha Technology Group Ubertech Jolenhla Consulting			319 766,62 504 463,14 356 549,45 384 302,95
13/06/2022		CKDM010 - 2021/2022	Appointment of a travel agency that will provide travel and accommodation services for a period of 3 (three) years	Murex Travel (Pty)Ltd Lithaba Travels			Varied amounts Varied amounts

13/06/2022			Supply, delivery and offload of fine aggregate for concrete (1 year contract)	Globoor Enterprises (Pty)Ltd City of choice Travel & Tours (Pty)Ltd Travel with flair Cape Town			Varied amounts Varied amounts Varied amounts
13/06/2022	CKDM011 - 2021/2022		Supply, delivery and offload of coarse aggregate for concrete (1 year contract)	Buffelsdrift Clay Mine CC			Unit price
13/06/2022	CKDM012 - 2021/2022		Supply and delivery of fitment of new tyres and tubes (1 year contract)	Buffelsdrift Clay Mine CC			Unit price
13/06/2022	CKDM013 - 2021/2022		Provision of security services for a period of 1 (one) year.	Beaufort Wes Tyres and treads Tip Top Tyres (Pty)Ltd Trentyre			Unit Price Unit Price Unit Price
13/06/2022	CKDM014 - 2021/2022	20/09/2022		GOB Security services Gray Security Solutions Umthomb Security GAP Management Kunye Security (Pty)Ltd Inkaziula 23 Metro Watch Security Services Crawford and Pheiffers	Cancelled		Rates Rates Rates Rates Rates Rates Rates
22/06/2022	CKDM016 - 2021/2022		Supply, delivery and offload of 42.5N CEM II Portland-composite cement (1 year contract) – 100% local production content is applicable	Loppsy Trading AST Africa Trading 89 cc			
22/06/2022	CKDM017 - 2021/2022	20/09/2022	Supply, delivery and offload of reinforced concrete non-pressure stormwater pipes and rectangular portal culverts. (1 year contract)	Loppsy Trading Ithuba Eng Marx Concrete Pipes Colossal Concrete AST Africa Trading 89 cc	Cancelled		
22/06/2022	CKDM018 - 2021/2022		Supply, delivery and offload of PVC coated gabion boxes and mattresses (1 year contract). 100% local production content is applicable.	Loppsy Trading			
22/06/2022	CKDM019 - 2021/2022	23/09/2022	Appoint a panel of service providers for the hire of construction plant and machinery. (1 year contract)	Aqua Transport Atlantic plant and transport Babore Kukhulu Ekene Investment Midmar Plant Hire Bruce Grondverskuiwing Loppsy Trading	Cancelled		

Annexure C
Request for quotation register
(R30 000 - R200 000)

FORMAL WRITTEN QUOTATION REGISTER 2022/2023

RFQ No	DESCRIPTION	QUOTATIONS RECEIVED	AWARDED	AMOUNT
SCM001	Facilitation of team building session	Fachs MK People Skills TNC Corp Training Prosam Consulting Group Groupe Afrique Consulting Tonex Management Sol Century Business Academy Peakford Management Consult Vumilia Africa Group Umgquba Investments Sibuanye Tea	Cancelled	
SCM002	Supply and delivery of 3 i5 laptops	Midron Construction Neo Technologies AH Enterprises Patronus Groups Innovo Networks Office Cube Letjeka Introstat Isidingo Promotions Kasibyte Technologies Intellegence Everywhere Enterprises Mariba Holdings (Pty)Ltd O-Agile Projects Raditz Global Technologies (Pty)Ltd Virtueda Systems	AH Enterprises	67,454.99

**SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT FOR QUARTER 1
01 JULY 2022 – 30 SEPTEMBER 2022**

1. EXECUTIVE SUMMARY

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SNR SCM PRACTITIONER

10 October 2022

Report approved by


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Acting Director: Finance



SUPPLY CHAIN MANAGEMENT REPORT JULY 2022

To: The Municipal Manager

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4. Tenders awarded in July 2022

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6. Cancelled tenders / tenders not awarded

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7. Correction of prior period deviations

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8. Extension / Expansion of contract

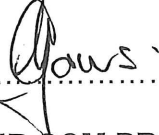
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DIRECTOR FINANCE

03 August 2022

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To: The Municipal Manager

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- **CKDM004 – 2022/2023:** The management and implementation of the Rural Road Asset Management System within the Central Karoo District Municipal area for a three-year period. A pre-requisite of 70 out of 100 points for functionality to be further evaluated.
- **CKDM005 – 2022/2023:** Training: Chemical Operation Training level 2, 3 and 4 for a three-year period.
- **CKDM006 – 2022/2023:** Appointment of a panel of accredited training service providers for a period of three-years. A pre-requisite of 100% for functionality to be further evaluated.
- **CKDM007 – 2022/2023:** Supply and delivery of reinforcing steel. Local Production and content is 100%

2. Tenders closed in August 2022

- **CKDM001 – 2022/2023:** Supply and delivery of laptops and desktop (once off)
- **CKDM002 – 2022/2023:** Supply and delivery of double cab bakkie with fire fighting unit mounted at back – local production content 30%
- **CKDM003 – 2022/2023:** Request for proposal to perform an innovative and intutive data analysis and reconciliation of municipal accounts and other related services on a risk basis for 36 months

3. Tenders to be evaluated in August 2022

- **CKDM008 – 2021/2022** - Support and maintenance of Central Karoo District Municipality IT equipment and systems for a 3-year period.
- **CKDM009 – 2021/2022** - Supply, delivery and assembly of 1 x Rack Mount 2U assembled server.
- **CKDM011 – 2021/2022:** Supply, delivery and offload of fine aggregate for concrete (1 year contract)

- **CKDM012 – 2021/2022:** Supply, delivery and offload of coarse aggregate for concrete (1 year contract)
- **CKDM013 – 2021/2022:** Supply and delivery of fitment of new tyres and tubes (1 year contract)
- **CKDM014 – 2021/2022:** Provision of security services for a period of 1 (one) year.
- **CKDM005 – 2021/2022:** Appoint a suitable implementing agency and / or provider it can partner with in applying for external funding and implementing skills development projects that will improve the socio-economic status of the region for a period of 3 (three) years. Prerequisite of 75% for functionality to be further evaluated.
- **CKDM006 – 2021/2022:** Appointment of a service provider for the review / recovery and calculation of value added tax (VAT) apportionment percentage and application thereof for Central Karoo District Municipalities for a contract of 3 (three) years. Prerequisite of 80 out of 100 points for functionality to be further evaluated.
- **CKDM007 – 2021/2022:** Appointment of professional resource team (PRT) to provide multi-disciplinary technical delivery capacity support for the Central Karoo District Municipalities for a period of 3 (three) years. Prerequisite of 70 out of 100 points for functionality to be further evaluated.
- **CKDM010 – 2021/2022:** Appointment of a travel agency that will provide travel and accommodation services for a period of 3 (three) years
- **CKDM016 – 2021/2022:** Supply, delivery and offload of 42.5N CEM II Portland-composite cement (1 year contract) – 100% local production content is applicable
- **CKDM017 – 2021/2022:** Supply, delivery and offload of reinforced concrete non-pressure stormwater pipes and rectangular portal culverts. (1 year contract)
- **CKDM018 – 2021/2022:** Supply, delivery and offload of PVC coated gabion boxes and mattresses (1 year contract). 100% local production content is applicable.
- **CKDM019 – 2021/2022:** Appoint a panel of service providers for the hire of construction plant and machinery. (1 year contract)
-

4. Tenders awarded in August 2022

- None

5. Tenders to be advertised

- No official requests received.

6. Cancelled tenders / tenders not awarded

- None

7. Correction of prior period deviations

- None

8. Extension / Expansion of contract

- None

9. Attachments

- Deviation Register
- Tender Register
- RFQ Register

Report Compiled by:


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SNR SCM PRACTITIONER

Report approved by:


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DIRECTOR FINANCE

02 September 2022



SUPPLY CHAIN MANAGEMENT REPORT SEPTEMBER 2022

To: The Municipal Manager

According to the regulation, the following reporting on the Supply Chain Management activities for September 2022.

1. Tenders advertised in September 2022

- None

2. Tenders closed in September 2022

- **CKDM004 – 2022/2023:** The management and implementation of the Rural Road Asset Management System within the Central Karoo District Municipal area for a three-year period. A pre-requisite of 70 out of 100 points for functionality to be further evaluated.
- **CKDM005 – 2022/2023:** Training: Chemical Operation Training level 2, 3 and 4 for a three-year period.
- **CKDM006 – 2022/2023:** Appointment of a panel of accredited training service providers for a period of three-years. A pre-requisite of 100% for functionality to be further evaluated.
- **CKDM007 – 2022/2023:** Supply and delivery of reinforcing steel. Local Production and content is 100%

3. Tenders to be evaluated in September 2022

- **CKDM008 – 2021/2022** - Support and maintenance of Central Karoo District Municipality IT equipment and systems for a 3-year period.
- **CKDM009 – 2021/2022** - Supply, delivery and assembly of 1 x Rack Mount 2U assembled server.
- **CKDM011 – 2021/2022:** Supply, delivery and offload of fine aggregate for concrete (1 year contract)
- **CKDM012 – 2021/2022:** Supply, delivery and offload of coarse aggregate for concrete (1 year contract)
- **CKDM013 – 2021/2022:** Supply and delivery of fitment of new tyres and tubes (1 year contract)
- **CKDM005 – 2021/2022:** Appoint a suitable implementing agency and / or provider it can partner with in applying for external funding and implementing skills development projects that will improve the socio-economic status of the

region for a period of 3 (three) years. Prerequisite of 75% for functionality to be further evaluated.

- **CKDM006 – 2021/2022:** Appointment of a service provider for the review / recovery and calculation of value added tax (VAT) apportionment percentage and application thereof for Central Karoo District Municipalities for a contract of 3 (three) years. Prerequisite of 80 out of 100 points for functionality to be further evaluated.
- **CKDM007 – 2021/2022:** Appointment of professional resource team (PRT) to provide multi-disciplinary technical delivery capacity support for the Central Karoo District Municipalities for a period of 3 (three) years. Prerequisite of 70 out of 100 points for functionality to be further evaluated.
- **CKDM010 – 2021/2022:** Appointment of a travel agency that will provide travel and accommodation services for a period of 3 (three) years
- **CKDM016 – 2021/2022:** Supply, delivery and offload of 42.5N CEM II Portland-composite cement (1 year contract) – 100% local production content is applicable
- **CKDM018 – 2021/2022:** Supply, delivery and offload of PVC coated gabion boxes and mattresses (1 year contract). 100% local production content is applicable.
- **CKDM001 – 2022/2023:** Supply and delivery of laptops and desktop (once off)
- **CKDM002 – 2022/2023:** Supply and delivery of double cab bakkie with fire fighting unit mounted at back – local production content 30%
- **CKDM003 – 2022/2023:** Request for proposal to perform an innovative and intuitive data analysis and reconciliation of municipal accounts and other related services on a risk basis for 36 months

4. Tenders awarded in September 2022

- None

5. Tenders to be advertised

- No official requests received.

6. Cancelled tenders / tenders not awarded

- **CKDM014 – 2021/2022:** Provision of security services for a period of 1 (one) year. (*Change in specifications*)
- **CKDM017 – 2021/2022:** Supply, delivery and offload of reinforced concrete non-pressure stormwater pipes and rectangular portal culverts. (1 year contract) (*change in specifications*)
- **CKDM019 – 2021/2022:** Appoint a panel of service providers for the hire of construction plant and machinery. (1 year contract) (*change in specifications*)

7. Correction of prior period deviations

- None

8. Extension / Expansion of contract

- None

9. Attachments

- Deviation Register
- Tender Register
- RFQ Register

Report Compiled by:

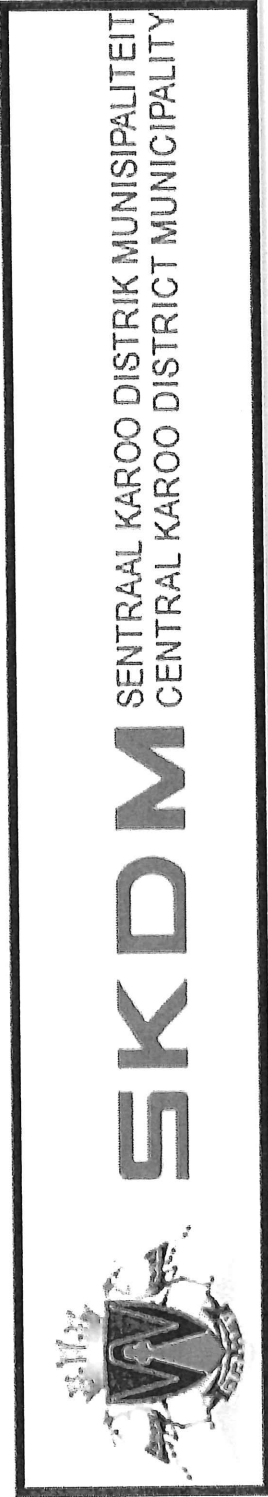

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SNR SCM PRACTITIONER

Report approved by:


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DIRECTOR FINANCE

03 October 2022

Annexure A
Deviation Register
(July 2022 – September 2022)



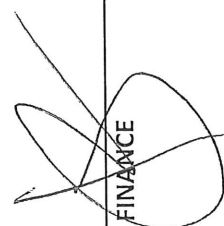
DEVIATIONS LIST – July - September 2022


ORDER NO	SERVICE PROVIDER	2001 - 5000	5001 - 30000	>30000	REASON FOR DEVIATION
B24040	Engen Truckstop Beaufort West			R154 320,00	Due to delay in lead times of fuel delivery by the tenderer, the tanks at all the stores are empty and it resulted in a loss of production and income. We gained quotations from local suppliers as we were unable to place add for community,
B24041	Engen Truckstop Beaufort West			51 440,00	Due to delay in lead times of fuel delivery by the tenderer, the tanks at all the stores are empty and it resulted in a loss of production and income. We gained quotations from local suppliers as we were unable to place add for community,
2340	Komatsu South Africa		R 14 302,07		Agent for the supply of genuine part and services for Komatsu grader. Genuine parts are more suitable and durable in construction site conditions,
2337	Kempston Motor Group Trust		R7 474,89		Agent for the supply of genuine part and services for Isuzu truck. Genuine parts are more suitable and durable in construction site conditions

2341	Komatsu South Africa		R 5 711,10		Agent for the supply of genuine part and services for Komatsu grader. Genuine parts are more suitable and durable in construction site conditions,
2343	Barloworld South Africa		R 12 065,45		Agent for the supply of genuine part and services for CAT grader. Genuine parts are more suitable and durable in construction site conditions,
2336	Bester's Auto / JPC Bester & seuns Motorhawe BK	R 2 831,09			Agent for the supply of genuine part and services for Ford pick-up. Genuine parts are more suitable and durable in construction site conditions
2289	De Jagers Loodgieter Kontrakteurs		R 25 987,46		De Jagers loodgieter kontrakteurs Edms Bpk is the only PIRB registered plumbing company in the Central Karoo. In order for CKDM to make insurance claims to their current provider of any insurance provider, it should be completed by PIRB Registered plumbing company
2364	Wearcheck		R 13 047,90		Mechanic engineer bulletin MB30 state4s that the current oil samples programme has been standardised with Messrs Wearcheck and all PA Plant users are instructed to make use of Wearcheck for oil sampling and training to the effect. We use the payday payroll system that's why it would be impractical to make use of another service provider to purchase payslips.
2368	Pay-Day Software Systems	R 4 891,32			Due to delay in lead times of fuel delivery by the tenderer, the tanks at all the stores are empty and it resulted in a loss of production and income. We gained quotations from local suppliers as we were unable to place add for community
2360	Selati Petroleum			R268 400,00	

2359	Selati Petroleum				R980 400,00	Due to delay in lead times of fuel delivery by the tenderer, the tanks at all the stores are empty and it resulted in a loss of production and income. We gained quotations from local suppliers as we were unable to place add for community,
2358	Selati Petroleum				R268 305,40	Due to delay in lead times of fuel delivery by the tenderer, the tanks at all the stores are empty and it resulted in a loss of production and income. We gained quotations from local suppliers as we were unable to place add for community,
2354	Admiror Trading				R132 450,00	Due to delay in lead times of fuel delivery by the tenderer, the tanks at all the stores are empty and it resulted in a loss of production and income. We gained quotations from local suppliers as we were unable to place add for community,
2424	JPC Bester en seuns		R 3 189,87			Agent for the supply of genuine part and services for Ford pick up van. Genuine parts are more suitable and durable in construction site conditions,
2420	Barloworld South Africa		R 4 737,17			Agent for the supply of genuine part and services for CAT machine. Genuine parts are more suitable and durable in construction site conditions,
2464	VDW Group / Oudtshoorn Nissan		R 2 587,62			Agent for the supply of genuine parts and services for Nissan vehicles. Genuine parts are more suitable and durable in construction site conditions,
2462	Beaufort West Presisie ingenieurs werke				34 527,60	Strip and quote, repair damaged engine. Repair authority from Western Cape Government received
2507	Komatsu South Africa		R4 259,04			Agent for the supply of genuine part and services for KOMATSU grader. Genuine parts are more suitable and durable in construction site conditions.

2508	Komatsu South Africa	R4 807,06		Agent for the supply of genuine part and services for KOMATSU grader. Genuine parts are more suitable and durable in construction site conditions.
2501	Barloworld South Africa		R 5 961,16	Agent for the supply of genuine part and services for CAT machines. Genuine parts are more suitable and durable in construction site conditions.
2516	J P C Bester en Seuns Motorhawe BK	R 4 622,15		Agent for the supply of genuine part and services for Ford pick-up. Genuine parts are more suitable and durable in construction site conditions.
2506	Beaufort West Presisie ingenieurs werke		R 5 813,25	Strip and quote to make up a hydraulic pipe
		R 31 925,32	R 90 363,28	R 1 889 843,00


 ACTING DIRECTOR: FINANCE


 ACTING MUNICIPAL MANAGER

Annexure B
Tender Register
(Above R200 000)

TENDER REGISTER- 2022/2023

DATE ADVERTISED	DATE AWARDED	TENDER NO	DESCRIPTION	TENDERS RECEIVED	AWARDED TO	DURATION OF TENDER	AMOUNT
13/06/2022		CKDM005 - 2021/2022	Appoint a suitable implementing agency and / or provider it can partner with in applying for external funding and implementing skills development projects that will improve the socio-economic status of the region for a period of 3 (three) years. Prerequisite of 75% for functionality to be further evaluated.	Network			
13/06/2022		CKDM006 - 2021/2022	Appointment of a service provider for the review / recovery and calculation of value added tax (VAT) apportionment percentage and application thereof for Central Karoo District Municipalities for a contract of 3 (three) years. Prerequisite of 80 out of 100 points for functionality to be further evaluated.	Maximum Profit Recovery			
13/06/2022		CKDM007 - 2021/2022	Appointment of professional resource team (PRT) to provide multi-disciplinary technical delivery capacity support for the Central Karoo District Municipalities for a period of 3 (three) years. Prerequisite of 70 out of 100 points for functionality to be further evaluated.	MMPA Qantity Surveyors of Project Managers ETL Consulting (Pty)Ltd Triviron Project Management (Pty)Ltd Zutari (Pty)Ltd Romh Consulting SMEC South Africa (Pty)Ltd Nadeson Consulting Services (Pty)Ltd IX Engineers (Pty)Ltd			975 000,00 725 000,00 760 000,00 1 424 196,00 1 130 000,00 1 500 000,00 1 677 000,00 1 185 505,00
25/05/2022		CKDM008 - 2021/2022	Support and maintenance of Central Karoo District Municipality IT equipment and systems for a 3-year period.	Bright Idea Projects 3119cc IOT World (Pty)Ltd			1 405 219,90 111 068,00
25/05/2022		CKDM009 - 2021/2022	Supply, delivery and assembly of 1 x Rack Mount 2U assembled server.	IOT World (Pty)Ltd Nikha Technology Group Ubertech Jolentha Consulting			319 766,52 504 463,14 356 549,45 384 302,95
13/06/2022		CKDM010 - 2021/2022	Appointment of a travel agency that will provide travel and accommodation services for a period of 3 (three) years	Murex Travel (Pty)Ltd Lithaba Travels			Varied amounts Varied amounts

Annexure C
Request for quotation register
(R30 000 - R200 000)

FORMAL WRITTEN QUOTATION REGISTER 2022/2023

RFQ No	DESCRIPTION	QUOTATIONS RECEIVED	AWARDED	AMOUNT
SCM001	Facilitation of team building session	Fachs MK People Skills TNC Corp Training Prosam Consulting Group Groupe Afrique Consulting Tonex Management Sol Century Business Academy Peakford Management Consult Vumilia Africa Group Umquba Investments Sibuanye Tea	Cancelled	
SCM002	Supply and delivery of 3 i5 laptops	Midiron Construction Neo Technologies AH Enterprises Patronus Groups Innovo Networks Office Cube Letjeka Introstat Isidingo Promotions Kasibyte Technologies Intelligence Everywhere Enterprises Mariba Holdings (Pty)Ltd O-Agile Projects Raditz Global Technologies (Pty)Ltd Virtueda Systems	AH Enterprises	67,454.99